

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: June 30 , 2016  
75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	2,523	20,804	0	38,703	54%	17,899
MISCELLANEOUS REVENUE	(106)	1,141	0	1,000	114%	(141)
OTHER SOURCES	0	0	0	247,296	0%	247,296
<b>TOTAL REVENUE</b>	<b>\$2,417</b>	<b>\$21,945</b>	<b>\$0</b>	<b>\$286,999</b>	<b>8%</b>	<b>\$265,054</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	2,793	55,675	8,000	286,999	22%	223,324
<b>TOTAL EXPENDITURE</b>	<b>\$2,793</b>	<b>\$55,675</b>	<b>\$8,000</b>	<b>\$286,999</b>	<b>22%</b>	<b>\$223,324</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$375)</b>	<b>(\$33,730)</b>	<b>\$8,000</b>	<b>\$0</b>	<b>-15%</b>	