

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2016

75% OF YEAR

<i>Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,373	159,879	0	166,712	96%	6,833
<b>TOTAL REVENUE</b>	<b>\$1,373</b>	<b>\$159,879</b>	<b>\$0</b>	<b>\$166,712</b>	<b>96%</b>	<b>\$6,833</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,544	13,409	0	17,918	75%	4,509
3026 Federal-Aid Highway	0	7,536	0	7,734	97%	198
3027 Health and Human Services	0	19,834	0	21,360	93%	1,526
3030 Homeland Security	0	119,700	0	119,700	100%	0
<b>TOTAL EXPENDITURE</b>	<b>\$1,544</b>	<b>\$160,479</b>	<b>\$0</b>	<b>\$166,712</b>	<b>96%</b>	<b>\$6,233</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$171)</b>	<b>(\$600)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	