

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2016  
**75% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,819	28,377	2,925	56,580	55%	25,278
49651	Special event- teen program	0	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	0	32,127	0	32,275	100%	148
49659	Special Event- Kids Konnection	0	6,508	0	7,900	82%	1,392
49660	Special event- Easter egg hunt	0	12,510	0	11,702	107%	(808)
49662	Special Event- 4th Of July	37,992	37,992	0	41,400	92%	3,408
49666	Special event- Halloween contest	0	12,601	0	12,500	101%	(101)
49670	Special event- Pines Day	0	27,344	0	41,698	66%	14,354
49674	Special event- summer program	11,050	11,201	23,700	104,507	33%	69,606
<b>Sub Total</b>		<b>\$50,860</b>	<b>\$169,374</b>	<b>\$26,625</b>	<b>\$311,642</b>	<b>63%</b>	<b>\$115,643</b>
<b>Total for the Division</b>		<b>\$50,860</b>	<b>\$169,374</b>	<b>\$26,625</b>	<b>\$311,642</b>	<b>63%</b>	<b>\$115,643</b>