

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: June 30 , 2016  
 75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	2,793	19,915	0	130,452	15%	110,537
54000	Police Training- Std Bnd \$2	0	35,760	8,000	156,547	28%	112,787
<b>Sub Total</b>		<b>\$2,793</b>	<b>\$55,675</b>	<b>\$8,000</b>	<b>\$286,999</b>	<b>22%</b>	<b>\$223,324</b>
<b>Total for the Division</b>		<b>\$2,793</b>	<b>\$55,675</b>	<b>\$8,000</b>	<b>\$286,999</b>	<b>22%</b>	<b>\$223,324</b>
<b>Total for the Fund</b>		<b>\$2,793</b>	<b>\$55,675</b>	<b>\$8,000</b>	<b>\$286,999</b>	<b>22%</b>	<b>\$223,324</b>