

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2016
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
131 Treasury - Confiscated							
521 Law enforcement							
3011 Treasury Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	(39)	0	0	25,927	0%	25,927
52650	Equip < than \$1000	0	0	0	2,278	0%	2,278
52653	Computer equipment < \$1000	0	0	0	400	0%	400
Sub Total		(\$39)	\$0	\$0	\$30,605	0%	\$30,605
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	653	0%	653
62052	Animal Facility	0	1,470	0	1,697	87%	227
63061	Fencing	0	0	0	20,693	0%	20,693
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64175	Signs	0	0	0	952	0%	952
64180	Radio	0	0	0	11	0%	11
64214	Truck	0	0	0	362	0%	362
64400	Other equipment	0	0	0	219,331	0%	219,331
Sub Total		\$0	\$1,470	\$0	\$283,841	1%	\$282,371
Total for the Division		(\$39)	\$1,470	\$0	\$314,446	0%	\$312,976
Total for the Fund		(\$39)	\$1,470	\$0	\$314,446	0%	\$312,976