

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2016
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	7,536	0	7,734	97%	198
Sub Total		\$0	\$7,536	\$0	\$7,734	97%	\$198
Total <i>for the Division</i>		\$0	\$7,536	\$0	\$7,734	97%	\$198