

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2016
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	171	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	11,899	0	16,575	72%	4,676
21000	Social Security- matching	98	910	0	1,268	72%	358
Sub Total		\$1,544	\$13,409	\$0	\$17,843	75%	\$4,434
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,544	\$13,409	\$0	\$17,918	75%	\$4,509