

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2016
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	12,871	36,781	0	49,070	75%	12,289
52540	Fuel	5,556	43,930	0	64,000	69%	20,070
Sub Total		\$18,427	\$80,711	\$0	\$113,070	71%	\$32,359
Total for the Project		\$18,427	\$80,711		\$113,070	71%	\$32,359
Total for the Division		\$18,427	\$80,711	\$0	\$113,070	71%	\$32,359