

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2016
83% OF YEAR

UNAUDITED

<i>Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Encumbrances</i>	<i>Budget</i>	<i>PCT</i>	<i>Unencumbered</i>
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	1,216	101,105	0	0	0%	(101,105)
MISCELLANEOUS REVENUE	0	5,504	0	3,000	183%	(2,504)
OTHER SOURCES	0	0	0	624,412	0%	624,412
TOTAL REVENUE	\$1,216	\$106,609	\$0	\$627,412	17%	\$520,803
EXPENDITURE						
3012 Justice Confiscated	0	23,825	25,733	627,412	8%	577,854
TOTAL EXPENDITURE	\$0	\$23,825	\$25,733	\$627,412	8%	\$577,854
SURPLUS (DEFICIT)	\$1,216	\$82,784	\$25,733	\$0	9%	