

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2016
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,373	161,252	0	286,407	56%	125,155
TOTAL REVENUE	\$1,373	\$161,252	\$0	\$286,407	56%	\$125,155
EXPENDITURE						
3015 Victims of Crime Act Grant	1,373	14,782	0	17,918	82%	3,136
3026 Federal-Aid Highway	0	7,536	0	7,734	97%	198
3027 Health and Human Services	0	19,834	0	21,360	93%	1,526
3030 Homeland Security	0	119,700	0	239,395	50%	119,695
TOTAL EXPENDITURE	\$1,373	\$161,852	\$0	\$286,407	57%	\$124,555
SURPLUS (DEFICIT)	\$0	(\$600)	\$0	\$0	-0%	