## CITY OF PEMBROKE PINES REVENUE REPORT AS OF: July 31, 2016

**UNAUDITED** 

83% OF YEAR

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
	133 \$2 Police Education							
	FINES & FO	RFEITS						
	Judgements & Fines							
351030	3013		Police education \$2.00	2,165	22,969	38,703	59%	15,734
Sub Total	l .	ludgements	& Fines	\$2,165	\$22,969	\$38,703	59%	\$15,734
	FINES & FORFEITS			\$2,165	\$22,969	\$38,703	59%	\$15,734
	MISCELLANEOUS REVENUE							
	Investment	Income						
361030			Interest from FLOC 1-3 yr Bond Fund	0	2,087	1,000	209%	-1,087
Sub Total	otal Investment Income		\$0.00	\$2,087	\$1,000	209%	(\$1,087)	
TOTAL		MISCELLA	ANEOUS REVENUE	\$0.00	\$2,087	\$1,000	209%	(\$1,087)
	OTHER SOL	JRCES						
	Other Non-F	Revenues						
389920			Appropriated fund balance	0	0	247,296	0%	247,296
Sub Total	I Other Non-Revenues		\$0.00	\$0.00	\$247,296	0%	\$247,296	
TOTAL	OTHER SOURCES		\$0.00	\$0.00	\$247,296	0%	\$247,296	
TOTAL	1	33 \$2 Polic	e Education	\$2,165	\$25,056	\$286,999	9%	\$261,943

Thursday, August 04, 2016

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