

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: July 31, 2016
83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	14,182	17,918	79%	3,736
331254	3026		Highway Planning and Construction	0	7,536	7,734	97%	198
331627	3027		Substance Abuse & Mental Health	0	19,834	21,360	93%	1,526
331810	3030		Urban Area Strategic Initiative (UASI)	0	119,700	239,395	50%	119,695
Sub Total		Federal Grants		\$1,373	\$161,252	\$286,407	56%	\$125,155
TOTAL		INTERGOVERNMENTAL REVENUE		\$1,373	\$161,252	\$286,407	56%	\$125,155
TOTAL		122 Law Enforcement Grant		\$1,373	\$161,252	\$286,407	56%	\$125,155