

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2016  
**83% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,279	31,656	0	56,580	56%	24,924
49651	Special event- teen program	0	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	0	32,127	0	32,275	100%	148
49659	Special Event- Kids Konnection	0	6,508	0	7,900	82%	1,392
49660	Special event- Easter egg hunt	0	12,510	0	11,702	107%	(808)
49662	Special Event- 4th Of July	740	38,731	0	41,400	94%	2,669
49666	Special event- Halloween contest	0	12,601	0	12,500	101%	(101)
49670	Special event- Pines Day	504	27,848	0	41,698	67%	13,850
49674	Special event- summer program	23,338	34,540	14,660	104,507	47%	55,307
<b>Sub Total</b>		<b>\$27,861</b>	<b>\$197,235</b>	<b>\$14,660</b>	<b>\$311,642</b>	<b>68%</b>	<b>\$99,747</b>
<b>Total for the Division</b>		<b>\$27,861</b>	<b>\$197,235</b>	<b>\$14,660</b>	<b>\$311,642</b>	<b>68%</b>	<b>\$99,747</b>