

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2016
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	19,915	0	130,452	15%	110,537
54000	Police Training- Std Bnd \$2	0	35,760	20,000	156,547	36%	100,787
Sub Total		\$0	\$55,675	\$20,000	\$286,999	26%	\$211,324
Total for the Division		\$0	\$55,675	\$20,000	\$286,999	26%	\$211,324
Total for the Fund		\$0	\$55,675	\$20,000	\$286,999	26%	\$211,324