

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: July 31, 2016  
 83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3027 Health and Human Services</b>							
<u>Personnel Services</u>							
14000	Overtime	0	19,834	0	21,360	93%	1,526
<b>Sub Total</b>		<b>\$0</b>	<b>\$19,834</b>	<b>\$0</b>	<b>\$21,360</b>	<b>93%</b>	<b>\$1,526</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$19,834</b>	<b>\$0</b>	<b>\$21,360</b>	<b>93%</b>	<b>\$1,526</b>