

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: July 31, 2016  
 83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	7,536	0	7,734	97%	198
<b>Sub Total</b>		<b>\$0</b>	<b>\$7,536</b>	<b>\$0</b>	<b>\$7,734</b>	<b>97%</b>	<b>\$198</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$7,536</b>	<b>\$0</b>	<b>\$7,734</b>	<b>97%</b>	<b>\$198</b>