

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2016
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	36,781	0	49,070	75%	12,289
52540	Fuel	6,522	50,452	0	64,000	79%	13,548
Sub Total		\$6,522	\$87,233	\$0	\$113,070	77%	\$25,837
Total for the Project		\$6,522	\$87,233		\$113,070	77%	\$25,837
Total for the Division		\$6,522	\$87,233	\$0	\$113,070	77%	\$25,837