

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: January 31, 2016
33% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	(461)	(1,840)	0	3,000	-61%	4,840
OTHER SOURCES	0	0	0	624,412	0%	624,412
TOTAL REVENUE	(\$461)	(\$1,840)	\$0	\$627,412	-0%	\$629,252
EXPENDITURE						
3012 Justice Confiscated	0	12	49,546	627,412	8%	577,854
TOTAL EXPENDITURE	\$0	\$12	\$49,546	\$627,412	8%	\$577,854
SURPLUS (DEFICIT)	(\$461)	(\$1,852)	\$49,546	\$0	-8%	