

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: January 31, 2016
33% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,373	5,260	0	137,618	4%	132,358
TOTAL REVENUE	\$1,373	\$5,260	\$0	\$137,618	4%	\$132,358
EXPENDITURE						
3015 Victims of Crime Act Grant	1,373	5,860	0	17,918	33%	12,058
3030 Homeland Security	0	0	119,700	119,700	100%	(0)
TOTAL EXPENDITURE	\$1,373	\$5,860	\$119,700	\$137,618	91%	\$12,058
SURPLUS (DEFICIT)	\$0	(\$600)	\$119,700	\$0	-87%	