

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: January 31, 2016  
**33% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	6,527	14,107	1,500	56,580	28%	40,973
49651	Special event- teen program	0	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	2,340	30,703	0	32,275	95%	1,572
49659	Special Event- Kids Konnection	15	15	0	7,900	0%	7,885
49660	Special event- Easter egg hunt	120	120	0	11,400	1%	11,280
49662	Special Event- 4th Of July	0	0	0	41,400	0%	41,400
49666	Special event- Halloween contest	0	12,601	0	12,500	101%	(101)
49670	Special event- Pines Day	1,375	1,375	0	42,000	3%	40,625
49674	Special event- summer program	0	0	0	75,900	0%	75,900
<b>Sub Total</b>		<b>\$10,377</b>	<b>\$59,636</b>	<b>\$1,500</b>	<b>\$283,035</b>	<b>22%</b>	<b>\$221,899</b>
<b>Total for the Division</b>		<b>\$10,377</b>	<b>\$59,636</b>	<b>\$1,500</b>	<b>\$283,035</b>	<b>22%</b>	<b>\$221,899</b>