

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: January 31, 2016  
**33% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	284	6,581	0	130,452	5%	123,871
54000	Police Training- Std Bnd \$2	3,880	3,880	3,880	156,547	5%	148,787
<b>Sub Total</b>		<b>\$4,164</b>	<b>\$10,461</b>	<b>\$3,880</b>	<b>\$286,999</b>	<b>5%</b>	<b>\$272,658</b>
<b>Total for the Division</b>		<b>\$4,164</b>	<b>\$10,461</b>	<b>\$3,880</b>	<b>\$286,999</b>	<b>5%</b>	<b>\$272,658</b>
<b>Total for the Fund</b>		<b>\$4,164</b>	<b>\$10,461</b>	<b>\$3,880</b>	<b>\$286,999</b>	<b>5%</b>	<b>\$272,658</b>