

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2016
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	4,886	0	16,575	29%	11,689
21000	Social Security- matching	98	374	0	1,268	29%	894
Sub Total		\$1,373	\$5,860	\$0	\$17,843	33%	\$11,983
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,373	\$5,860	\$0	\$17,918	33%	\$12,058

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3030	Homeland Security						
2014	2014 Grant Year						
	<u>Capital Outlay</u>						
64181	Radio- portable	0	0	119,700	119,700	100%	(0)
Sub Total		\$0	\$0	\$119,700	\$119,700	100%	(\$0)
Total	<i>for the Project</i>			\$119,700	\$119,700	100%	(\$0)
Total	<i>for the Division</i>	\$0	\$0	\$119,700	\$119,700	100%	(\$0)
Total	<i>for the Fund</i>	\$1,373	\$5,860	\$119,700	\$137,618	91%	\$12,058