

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: January 31, 2016  
**33% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	49,070	0%	49,070
52540	Fuel	4,726	21,485	0	64,000	34%	42,515
<b>Sub Total</b>		<b>\$4,726</b>	<b>\$21,485</b>	<b>\$0</b>	<b>\$113,070</b>	<b>19%</b>	<b>\$91,585</b>
<b>Total for the Project</b>		<b>\$4,726</b>	<b>\$21,485</b>		<b>\$113,070</b>	<b>19%</b>	<b>\$91,585</b>
<b>Total for the Division</b>		<b>\$4,726</b>	<b>\$21,485</b>	<b>\$0</b>	<b>\$113,070</b>	<b>19%</b>	<b>\$91,585</b>