

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: February 29, 2016  
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	2,252	2,252	0	0	0%	(2,252)
MISCELLANEOUS REVENUE	2,899	1,058	0	3,000	35%	1,942
OTHER SOURCES	0	0	0	624,412	0%	624,412
<b>TOTAL REVENUE</b>	<b>\$5,151</b>	<b>\$3,311</b>	<b>\$0</b>	<b>\$627,412</b>	<b>1%</b>	<b>\$624,101</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	12	49,546	627,412	8%	577,854
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$12</b>	<b>\$49,546</b>	<b>\$627,412</b>	<b>8%</b>	<b>\$577,854</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$5,151</b>	<b>\$3,299</b>	<b>\$49,546</b>	<b>\$0</b>	<b>-7%</b>	