

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: February 29, 2016
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	121,759	127,019	0	166,712	76%	39,693
TOTAL REVENUE	\$121,759	\$127,019	\$0	\$166,712	76%	\$39,693
EXPENDITURE						
3015 Victims of Crime Act Grant	1,459	7,319	0	17,918	41%	10,599
3026 Federal-Aid Highway	0	0	0	7,734	0%	7,734
3027 Health and Human Services	0	0	0	21,360	0%	21,360
3030 Homeland Security	119,700	119,700	0	119,700	100%	0
TOTAL EXPENDITURE	\$121,159	\$127,019	\$0	\$166,712	76%	\$39,693
SURPLUS (DEFICIT)	\$600	\$0	\$0	\$0	0%	