

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: February 29, 2016
 42% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	2,059	7,319	17,918	41%	10,599
331254	3026		Highway Planning and Construction	0	0	7,734	0%	7,734
331627	3027		Substance Abuse & Mental Health	0	0	21,360	0%	21,360
331810	3030		Urban Area Strategic Initiative (UASI)	119,700	119,700	119,700	100%	0
Sub Total		Federal Grants		\$121,759	\$127,019	\$166,712	76%	\$39,693
TOTAL		INTERGOVERNMENTAL REVENUE		\$121,759	\$127,019	\$166,712	76%	\$39,693
TOTAL		122 Law Enforcement Grant		\$121,759	\$127,019	\$166,712	76%	\$39,693