

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 29, 2016  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	4,552	18,659	5,590	56,580	43%	32,331
49651	Special event- teen program	0	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	1,076	31,779	0	32,275	98%	496
49659	Special Event- Kids Konnection	0	15	0	7,900	0%	7,885
49660	Special event- Easter egg hunt	556	677	5,390	11,400	53%	5,333
49662	Special Event- 4th Of July	0	0	0	41,400	0%	41,400
49666	Special event- Halloween contest	0	12,601	0	12,500	101%	(101)
49670	Special event- Pines Day	149	1,524	0	42,000	4%	40,476
49674	Special event- summer program	0	0	0	104,507	0%	104,507
<b>Sub Total</b>		<b>\$6,334</b>	<b>\$65,970</b>	<b>\$10,980</b>	<b>\$311,642</b>	<b>25%</b>	<b>\$234,692</b>
<b>Total for the Division</b>		<b>\$6,334</b>	<b>\$65,970</b>	<b>\$10,980</b>	<b>\$311,642</b>	<b>25%</b>	<b>\$234,692</b>