

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 29, 2016  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2</b>	<b>Police Education</b>						
<b>521</b>	<b>Law enforcement</b>						
<b>3013 \$2</b>	<b>Police Education</b>						
	<u>Operating Expenditure/Expenses</u>						
40100	Travel/conferences	1,907	8,489	0	130,452	7%	121,963
54000	Police Training- Std Bnd \$2	3,880	7,760	20,000	156,547	18%	128,787
<b>Sub Total</b>		<b>\$5,787</b>	<b>\$16,249</b>	<b>\$20,000</b>	<b>\$286,999</b>	<b>13%</b>	<b>\$250,750</b>
<b>Total</b>	<i>for the Division</i>	<b>\$5,787</b>	<b>\$16,249</b>	<b>\$20,000</b>	<b>\$286,999</b>	<b>13%</b>	<b>\$250,750</b>
<b>Total</b>	<i>for the Fund</i>	<b>\$5,787</b>	<b>\$16,249</b>	<b>\$20,000</b>	<b>\$286,999</b>	<b>13%</b>	<b>\$250,750</b>