

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 29, 2016  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	(600)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,913	6,799	0	16,575	41%	9,776
21000	Social Security- matching	146	520	0	1,268	41%	748
<b>Sub Total</b>		<b>\$1,459</b>	<b>\$7,319</b>	<b>\$0</b>	<b>\$17,843</b>	<b>41%</b>	<b>\$10,524</b>
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>0%</b>	<b>\$75</b>
<b>Total for the Division</b>		<b>\$1,459</b>	<b>\$7,319</b>	<b>\$0</b>	<b>\$17,918</b>	<b>41%</b>	<b>\$10,599</b>