

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 29, 2016
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(600)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,913	6,799	0	16,575	41%	9,776
21000	Social Security- matching	146	520	0	1,268	41%	748
Sub Total		\$1,459	\$7,319	\$0	\$17,843	41%	\$10,524
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,459	\$7,319	\$0	\$17,918	41%	\$10,599

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	0	0	7,734	0%	7,734
Sub Total		\$0	\$0	\$0	\$7,734	0%	\$7,734
Total	<i>for the Division</i>	\$0	\$0	\$0	\$7,734	0%	\$7,734

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122	Law Enforcement Grant						
521	Law enforcement						
3027	Health and Human Services						
	<u>Personnel Services</u>						
14000	Overtime	0	0	0	21,360	0%	21,360
Sub Total		\$0	\$0	\$0	\$21,360	0%	\$21,360
Total	<i>for the Division</i>	\$0	\$0	\$0	\$21,360	0%	\$21,360

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122	Law Enforcement Grant						
521	Law enforcement						
3030	Homeland Security						
2014	2014 Grant Year						
	<u>Capital Outlay</u>						
64181	Radio- portable	119,700	119,700	0	119,700	100%	0
Sub Total		\$119,700	\$119,700	\$0	\$119,700	100%	\$0
Total	<i>for the Project</i>	\$119,700	\$119,700		\$119,700	100%	
Total	<i>for the Division</i>	\$119,700	\$119,700	\$0	\$119,700	100%	\$0
Total	<i>for the Fund</i>	\$121,159	\$127,019	\$0	\$166,712	76%	\$39,693