

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2015  
**25% OF YEAR**

**UNAUDITED**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,373	3,888	0	137,618	3%	133,730
<b>TOTAL REVENUE</b>	<b>\$1,373</b>	<b>\$3,888</b>	<b>\$0</b>	<b>\$137,618</b>	<b>3%</b>	<b>\$133,730</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,630	4,488	0	17,918	25%	13,430
3030 Homeland Security	0	0	119,700	119,700	100%	(0)
<b>TOTAL EXPENDITURE</b>	<b>\$1,630</b>	<b>\$4,488</b>	<b>\$119,700</b>	<b>\$137,618</b>	<b>90%</b>	<b>\$13,430</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$257)</b>	<b>(\$600)</b>	<b>\$119,700</b>	<b>\$0</b>	<b>-87%</b>	