

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2015
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	257	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	3,611	0	16,575	22%	12,964
21000	Social Security- matching	98	276	0	1,268	22%	992
Sub Total		\$1,630	\$4,488	\$0	\$17,843	25%	\$13,355
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,630	\$4,488	\$0	\$17,918	25%	\$13,430

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2014 2014 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	119,700	119,700	100%	(0)
Sub Total		\$0	\$0	\$119,700	\$119,700	100%	(\$0)
Total for the Project				\$119,700	\$119,700	100%	(\$0)
Total for the Division		\$0	\$0	\$119,700	\$119,700	100%	(\$0)
Total for the Fund		\$1,630	\$4,488	\$119,700	\$137,618	90%	\$13,430