

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2015
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	49,070	0%	49,070
52540	Fuel	4,912	16,759	0	64,000	26%	47,241
Sub Total		\$4,912	\$16,759	\$0	\$113,070	15%	\$96,311
Total for the Project		\$4,912	\$16,759		\$113,070	15%	\$96,311
Total for the Division		\$4,912	\$16,759	\$0	\$113,070	15%	\$96,311