

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2015  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2014 2014 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	41,654	92,628	0	363,576	25%	270,948
49208	Home owner counseling	4,500	4,500	0	13,500	33%	9,000
49216	Home Buyer Assistance	0	0	0	200,000	0%	200,000
<b>Sub Total</b>		<b>\$46,154</b>	<b>\$97,128</b>	<b>\$0</b>	<b>\$577,076</b>	<b>17%</b>	<b>\$479,948</b>
<b>Total for the Project</b>		<b>\$46,154</b>	<b>\$97,128</b>		<b>\$577,076</b>	<b>17%</b>	<b>\$479,948</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	9,855	19,710	29,561	49,271	100%	0
34991	Home repair/weatherization	0	0	0	482,188	0%	482,188
49208	Home owner counseling	0	0	0	25,000	0%	25,000
49216	Home Buyer Assistance	70,000	70,000	0	200,000	35%	130,000
<b>Sub Total</b>		<b>\$79,855</b>	<b>\$89,710</b>	<b>\$29,561</b>	<b>\$756,459</b>	<b>16%</b>	<b>\$637,188</b>
<b>Total for the Project</b>		<b>\$79,855</b>	<b>\$89,710</b>	<b>\$29,561</b>	<b>\$756,459</b>	<b>16%</b>	<b>\$637,188</b>
<b>Total for the Division</b>		<b>\$126,009</b>	<b>\$186,838</b>	<b>\$29,561</b>	<b>\$1,333,535</b>	<b>16%</b>	<b>\$1,117,136</b>
<b>Total for the Fund</b>		<b>\$126,009</b>	<b>\$186,838</b>	<b>\$29,561</b>	<b>\$1,333,535</b>	<b>16%</b>	<b>\$1,117,136</b>