

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: August 31, 2016
92% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,938	24,907	0	38,703	64%	13,796
MISCELLANEOUS REVENUE	(67)	2,020	0	1,000	202%	(1,020)
OTHER SOURCES	0	0	0	247,296	0%	247,296
TOTAL REVENUE	\$1,871	\$26,927	\$0	\$286,999	9%	\$260,072
EXPENDITURE						
3013 \$2 Police Education	22,922	78,598	0	286,999	27%	208,401
TOTAL EXPENDITURE	\$22,922	\$78,598	\$0	\$286,999	27%	\$208,401
SURPLUS (DEFICIT)	(\$21,051)	(\$51,670)	\$0	\$0	-18%	