CITY OF PEMBROKE PINES REVENUE REPORT

UNAUDITED

AS OF: August 31, 2016 92% OF YEAR

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
	133 \$2 Police Education							
1	FINES & FORFEITS							
,	Judgements	& Fines						
351030	3013		Police education \$2.00	1,938	24,907	38,703	64%	13,796
Sub Total	tal Judgements & Fines		\$1,938	\$24,907	\$38,703	64%	\$13,796	
	FINES & FORFEITS			\$1,938	\$24,907	\$38,703	64%	\$13,796
	MISCELLANEOUS REVENUE							
	Investment Income							
361030			Interest from FLOC 1-3 yr Bond Fund	-67	2,020	1,000	202%	-1,020
Sub Total	otal Investment Income		(\$67)	\$2,020	\$1,000	202%	(\$1,020)	
TOTAL		MISCELLA	ANEOUS REVENUE	(\$67)	\$2,020	\$1,000	202%	(\$1,020)
(OTHER SOL	IRCES						
(Other Non-F	Revenues						
389920	Appropriated fund balance		Appropriated fund balance	0	0	247,296	0%	247,296
Sub Total	I Other Non-Revenues		\$0.00	\$0.00	\$247,296	0%	\$247,296	
TOTAL	OTHER SOURCES		\$0.00	\$0.00	\$247,296	0%	\$247,296	
TOTAL	133 \$2 Police Education		\$1,871	\$26,927	\$286,999	9%	\$260,072	

Thursday, September 08, 2016