

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: August 31, 2016  
**92% OF YEAR**

**UNAUDITED**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	2,059	16,240	17,918	91%	1,678
331254	3026		Highway Planning and Construction	0	7,536	7,734	97%	198
331627	3027		Substance Abuse & Mental Health	0	19,834	21,360	93%	1,526
331810	3030		Urban Area Strategic Initiative (UASI)	0	119,700	239,395	50%	119,695
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$2,059</b>	<b>\$163,310</b>	<b>\$286,407</b>	<b>57%</b>	<b>\$123,097</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>\$2,059</b>	<b>\$163,310</b>	<b>\$286,407</b>	<b>57%</b>	<b>\$123,097</b>
<b>TOTAL</b>		<b>122 Law Enforcement Grant</b>		<b>\$2,059</b>	<b>\$163,310</b>	<b>\$286,407</b>	<b>57%</b>	<b>\$123,097</b>