

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2016
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	2,922	22,838	0	130,452	18%	107,614
54000	Police Training- Std Bnd \$2	20,000	55,760	0	156,547	36%	100,787
Sub Total		\$22,922	\$78,598	\$0	\$286,999	27%	\$208,401
Total for the Division		\$22,922	\$78,598	\$0	\$286,999	27%	\$208,401
Total for the Fund		\$22,922	\$78,598	\$0	\$286,999	27%	\$208,401