

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2016
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2014 2014 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	119,700	0	119,700	100%	0
Sub Total		\$0	\$119,700	\$0	\$119,700	100%	\$0
Total for the Project			\$119,700		\$119,700	100%	
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2015 2015 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	49,995	0%	49,995
64400	Other equipment	0	0	0	69,700	0%	69,700
Sub Total		\$0	\$0	\$0	\$119,695	0%	\$119,695
Total for the Project					\$119,695		\$119,695
Total for the Division		\$0	\$119,700	\$0	\$239,395	50%	\$119,695