

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2016  
**92% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	258	858	0	0	0%	(858)
13576	P/T Victim's Advocate Grant	1,913	15,086	0	16,575	91%	1,489
21000	Social Security- matching	146	1,154	0	1,268	91%	114
<b>Sub Total</b>		<b>\$2,317</b>	<b>\$17,098</b>	<b>\$0</b>	<b>\$17,843</b>	<b>96%</b>	<b>\$745</b>
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>0%</b>	<b>\$75</b>
<b>Total for the Division</b>		<b>\$2,317</b>	<b>\$17,098</b>	<b>\$0</b>	<b>\$17,918</b>	<b>95%</b>	<b>\$820</b>