

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2016
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	10,550	47,331	0	49,070	96%	1,739
52540	Fuel	5,705	56,157	0	64,000	88%	7,843
Sub Total		\$16,255	\$103,488	\$0	\$113,070	92%	\$9,582
Total for the Project		\$16,255	\$103,488		\$113,070	92%	\$9,582
Total for the Division		\$16,255	\$103,488	\$0	\$113,070	92%	\$9,582