

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2016  
92% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2014 2014 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	1,000	331,259	0	363,576	91%	32,317
49208	Home owner counseling	1,500	13,500	0	13,500	100%	0
49216	Home Buyer Assistance	0	0	0	200,000	0%	200,000
<b>Sub Total</b>		<b>\$2,500</b>	<b>\$344,759</b>	<b>\$0</b>	<b>\$577,076</b>	<b>60%</b>	<b>\$232,317</b>
<b>Total for the Project</b>		<b>\$2,500</b>	<b>\$344,759</b>		<b>\$577,076</b>	<b>60%</b>	<b>\$232,317</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	49,271	0	50,519	98%	1,248
34991	Home repair/weatherization	1,840	3,058	0	538,723	1%	535,665
49208	Home owner counseling	0	0	0	25,000	0%	25,000
49216	Home Buyer Assistance	0	150,074	0	200,000	75%	49,926
<b>Sub Total</b>		<b>\$1,840</b>	<b>\$202,403</b>	<b>\$0</b>	<b>\$814,242</b>	<b>25%</b>	<b>\$611,839</b>
<b>Total for the Project</b>		<b>\$1,840</b>	<b>\$202,403</b>		<b>\$814,242</b>	<b>25%</b>	<b>\$611,839</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2016 2016 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	8,390	14,555	86,481	101,036	100%	0
34991	Home repair/weatherization	0	0	0	604,328	0%	604,328
49208	Home owner counseling	0	0	0	25,000	0%	25,000

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2016 2016 Grant Year							
49216	Home Buyer Assistance	0	0	0	280,000	0%	280,000
<b>Sub Total</b>		<b>\$8,390</b>	<b>\$14,555</b>	<b>\$86,481</b>	<b>\$1,010,364</b>	<b>10%</b>	<b>\$909,328</b>
<b>Total for the Project</b>		<b>\$8,390</b>	<b>\$14,555</b>	<b>\$86,481</b>	<b>\$1,010,364</b>	<b>10%</b>	<b>\$909,328</b>
<b>Total for the Division</b>		<b>\$12,730</b>	<b>\$561,717</b>	<b>\$86,481</b>	<b>\$2,401,682</b>	<b>27%</b>	<b>\$1,753,484</b>
<b>Total for the Fund</b>		<b>\$12,730</b>	<b>\$561,717</b>	<b>\$86,481</b>	<b>\$2,401,682</b>	<b>27%</b>	<b>\$1,753,484</b>