

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2016
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	2,952	15,557	0	38,703	40%	23,146
MISCELLANEOUS REVENUE	424	976	0	1,000	98%	24
OTHER SOURCES	0	0	0	247,296	0%	247,296
TOTAL REVENUE	\$3,377	\$16,533	\$0	\$286,999	6%	\$270,466
EXPENDITURE						
3013 \$2 Police Education	12,426	50,165	0	286,999	17%	236,834
TOTAL EXPENDITURE	\$12,426	\$50,165	\$0	\$286,999	17%	\$236,834
SURPLUS (DEFICIT)	(\$9,050)	(\$33,632)	\$0	\$0	-12%	