

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2016
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	97,636	99,888	0	0	0%	(99,888)
MISCELLANEOUS REVENUE	1,036	2,338	0	3,000	78%	662
OTHER SOURCES	0	0	0	624,412	0%	624,412
TOTAL REVENUE	\$98,672	\$102,226	\$0	\$627,412	16%	\$525,186
EXPENDITURE						
3012 Justice Confiscated	4,384	23,825	25,733	627,412	8%	577,854
TOTAL EXPENDITURE	\$4,384	\$23,825	\$25,733	\$627,412	8%	\$577,854
SURPLUS (DEFICIT)	\$94,288	\$78,401	\$25,733	\$0	8%	