

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2016
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	10,920	143,812	0	166,712	86%	22,900
TOTAL REVENUE	\$10,920	\$143,812	\$0	\$166,712	86%	\$22,900
EXPENDITURE						
3015 Victims of Crime Act Grant	1,373	10,321	0	17,918	58%	7,597
3026 Federal-Aid Highway	2,275	4,153	0	7,734	54%	3,581
3027 Health and Human Services	7,273	9,896	0	21,360	46%	11,464
3030 Homeland Security	0	119,700	0	119,700	100%	0
TOTAL EXPENDITURE	\$10,920	\$144,069	\$0	\$166,712	86%	\$22,643
 SURPLUS (DEFICIT)	 (\$0)	 (\$257)	 \$0	 \$0	 -0%	