

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: April 30, 2016  
**58% OF YEAR**

**UNAUDITED**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>133 \$2 Police Education</b>								
<b>FINES &amp; FORFEITS</b>								
<b>Judgements &amp; Fines</b>								
351030	3013		Police education \$2.00	2,952	15,557	38,703	40%	23,146
<b>Sub Total</b>			<b>Judgements &amp; Fines</b>	<b>\$2,952</b>	<b>\$15,557</b>	<b>\$38,703</b>	<b>40%</b>	<b>\$23,146</b>
<b>TOTAL</b>			<b>FINES &amp; FORFEITS</b>	<b>\$2,952</b>	<b>\$15,557</b>	<b>\$38,703</b>	<b>40%</b>	<b>\$23,146</b>
<b>MISCELLANEOUS REVENUE</b>								
<b>Investment Income</b>								
361030			Interest from FLOC 1-3 yr Bond Fund	424	976	1,000	98%	24
<b>Sub Total</b>			<b>Investment Income</b>	<b>\$424</b>	<b>\$976</b>	<b>\$1,000</b>	<b>98%</b>	<b>\$24</b>
<b>TOTAL</b>			<b>MISCELLANEOUS REVENUE</b>	<b>\$424</b>	<b>\$976</b>	<b>\$1,000</b>	<b>98%</b>	<b>\$24</b>
<b>OTHER SOURCES</b>								
<b>Other Non-Revenues</b>								
389920			Appropriated fund balance	0	0	247,296	0%	247,296
<b>Sub Total</b>			<b>Other Non-Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,296</b>	<b>0%</b>	<b>\$247,296</b>
<b>TOTAL</b>			<b>OTHER SOURCES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,296</b>	<b>0%</b>	<b>\$247,296</b>
<b>TOTAL</b>			<b>133 \$2 Police Education</b>	<b>\$3,377</b>	<b>\$16,533</b>	<b>\$286,999</b>	<b>6%</b>	<b>\$270,466</b>