

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: April 30, 2016  
**58% OF YEAR**

**UNAUDITED**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	1,373	10,064	17,918	56%	7,854
331254	3026		Highway Planning and Construction	2,275	4,153	7,734	54%	3,581
331627	3027		Substance Abuse & Mental Health	7,273	9,896	21,360	46%	11,464
331810	3030		Urban Area Strategic Initiative (UASI)	0	119,700	119,700	100%	0
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$10,920</b>	<b>\$143,812</b>	<b>\$166,712</b>	<b>86%</b>	<b>\$22,900</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>\$10,920</b>	<b>\$143,812</b>	<b>\$166,712</b>	<b>86%</b>	<b>\$22,900</b>
<b>TOTAL</b>		<b>122 Law Enforcement Grant</b>		<b>\$10,920</b>	<b>\$143,812</b>	<b>\$166,712</b>	<b>86%</b>	<b>\$22,900</b>