

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: April 30, 2016  
58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331900	600		Community dev block grant	12,956	282,981	1,466,648	19%	1,183,667
331900	8006		Community dev block grant	28,795	57,193	113,070	51%	55,877
331903	600		Neighborhood Stabilization Program (NS	0	930	329,009	0%	328,079
331904	600		NSP Program Income	0	201,660	201,660	100%	-0
331905	600		CDBG Recaptured Income	0	64,950	64,950	100%	0
331907	600		HOME Recapture Income	0	17,503	17,503	100%	0
331909	600		NSP 2010 Program Income	0	394,866	394,865	100%	-1
331930	600		HOME Grant	625	30,125	334,757	9%	304,632
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$42,375</b>	<b>\$1,050,208</b>	<b>\$2,922,462</b>	<b>36%</b>	<b>\$1,872,254</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$42,375</b>	<b>\$1,050,208</b>	<b>\$2,922,462</b>	<b>36%</b>	<b>\$1,872,254</b>
<b>TOTAL</b>	<b>121 HUD Grants CDBG/HOME</b>			<b>\$42,375</b>	<b>\$1,050,208</b>	<b>\$2,922,462</b>	<b>36%</b>	<b>\$1,872,254</b>