

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2016  
**58% OF YEAR**

**UNAUDITED**

| Object                                    | Account Description                 | Current    | Year To Date | Encumbrances | Budget         | PCT       | Available Funds |
|---|-------------------------------------|------------|--------------|--------------|----------------|-----------|-----------------|
| <b>1 General Fund</b>                     |                                     |            |              |              |                |           |                 |
| <b>579 Other culture/recreation</b>       |                                     |            |              |              |                |           |                 |
| <b>7005 Walter C Young Dinner Theatre</b> |                                     |            |              |              |                |           |                 |
| <u>Operating Expenditure/Expenses</u>     |                                     |            |              |              |                |           |                 |
| 31500                                     | Professional services- other        | 0          | 0            | 0            | 1,000          | 0%        | 1,000           |
| 34990                                     | Contractual services- other         | 0          | 0            | 0            | 500            | 0%        | 500             |
| 46150                                     | R & M- land- building & improvement | 0          | 0            | 0            | 500            | 0%        | 500             |
| 52350                                     | Electrical/mechanical supplies      | 0          | 0            | 0            | 50             | 0%        | 50              |
| <b>Sub Total</b>                          |                                     | <b>\$0</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$2,050</b> | <b>0%</b> | <b>\$2,050</b>  |
| <b>Total for the Division</b>             |                                     | <b>\$0</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$2,050</b> | <b>0%</b> | <b>\$2,050</b>  |