

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2016
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	53	23,814	94	56,580	42%	32,672
49651	Special event- teen program	0	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	0	31,779	0	32,275	98%	496
49659	Special Event- Kids Konnection	6,293	6,508	0	7,900	82%	1,392
49660	Special event- Easter egg hunt	2,489	11,937	0	11,702	102%	(235)
49662	Special Event- 4th Of July	0	0	0	41,400	0%	41,400
49666	Special event- Halloween contest	0	12,601	0	12,500	101%	(101)
49670	Special event- Pines Day	19,181	25,412	0	41,698	61%	16,286
49674	Special event- summer program	0	0	0	104,507	0%	104,507
Sub Total		\$28,016	\$112,765	\$94	\$311,642	36%	\$198,783
Total for the Division		\$28,016	\$112,765	\$94	\$311,642	36%	\$198,783